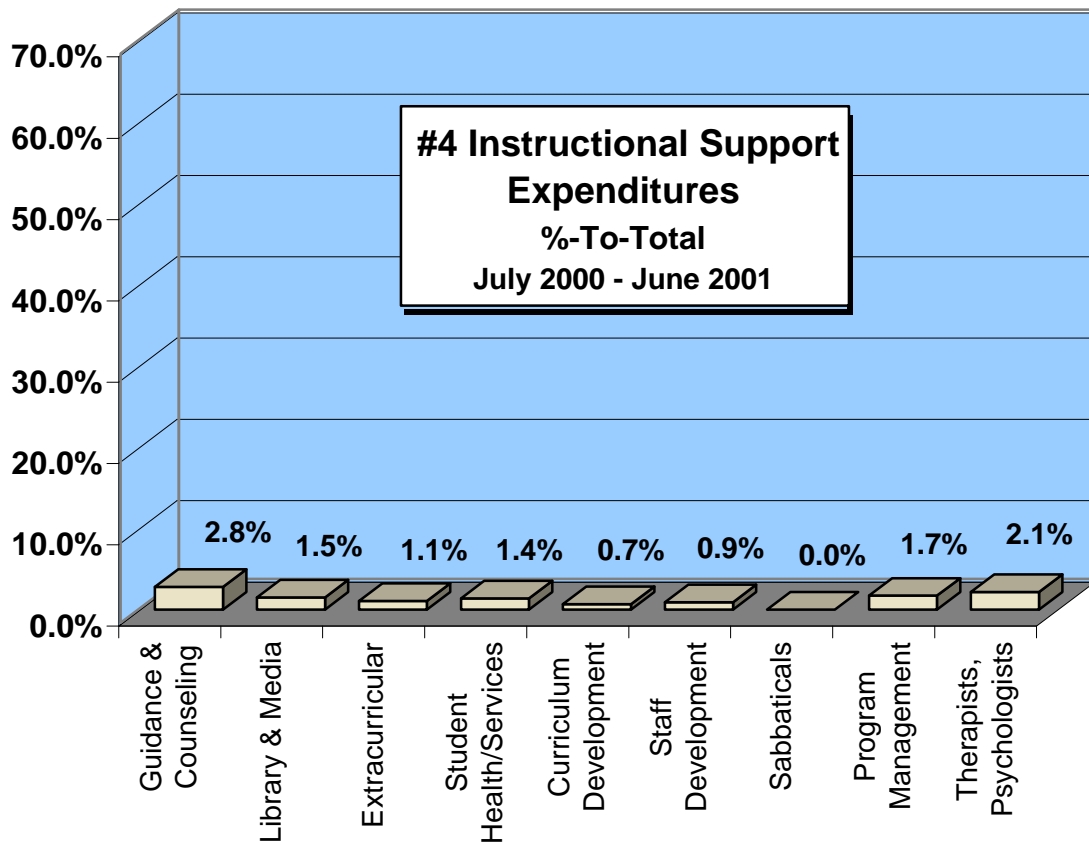


Middletown School District



District Enrollment (ADM): 2,838	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$786,550	\$277	2.8%
Library & Media	\$415,393	\$146	1.5%
Extracurricular	\$301,106	\$106	1.1%
Student Health & Services	\$385,682	\$136	1.4%
Curriculum Development	\$185,363	\$65	0.7%
Staff Development & Support	\$250,527	\$88	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$478,787	\$169	1.7%
Therapists, Psychologists, et al	\$602,435	\$212	2.1%
Instructional Support Expenditures	\$3,405,843	\$1,200	12.1%
Total District	\$28,094,486	\$9,899	100.0%